

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Geist Montessori Academy (9665)

Geist Montessori Academy (9665)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$237,879	\$351,533	\$472,988	\$507,129	21%	7%
Noncertified Salaries (120)	\$77,257	\$101,536	\$138,815	\$257,621	35%	86%
Other Purchased Professional and Technical Services (319)	\$30,540	\$70,916	\$89,038	\$98,052	34%	10%
Group Health Insurance (222)	\$11,809	\$19,095	\$45,138	\$63,704	52%	41%
Social Security-Certified Employee Retirement (212)	\$18,119	\$27,571	\$35,244	\$37,964	20%	8%
Technology Related Professional Development (748)	\$0	\$3,615	\$9,531	\$29,316	N/A	208%
Operational Supplies (611)	\$18,255	\$32,113	\$18,182	\$27,076	10%	49%
Social Security-Noncertified Employee Retirement (211)	\$5,734	\$8,351	\$11,521	\$20,849	38%	81%
Connectivity (744)	\$2,280	\$4,960	\$7,260	\$17,021	65%	134%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$22,133	\$11,270	\$17,005	N/A	51%
Unemployment compensation (230)	\$10,613	\$16,656	\$17,401	\$14,854	9%	-15%
Textbooks (630)	\$5,422	\$2,234	\$0	\$11,034	19%	N/A
Purchased Professional and Technical Instruction Services (311)	\$4,316	\$3,043	\$1,116	\$5,854	8%	425%
Group Life Insurance (221)	\$0	\$393	\$679	\$1,230	N/A	81%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$5,507	\$1,021	N/A	-81%
Other Employee Benefits (241 to 290)	\$2,769	\$5,135	\$4,803	\$172	-50%	-96%
Purchased Property Services; Repairs and Maintenance Services (430)	\$245	\$342	\$0	\$113	-18%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$27,854	-\$1,160	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$0	\$0	\$598	\$0	N/A	-100%
Travel (580)	\$273	\$474	\$30	\$0	-100%	-100%
Student Academic Achievement Total	\$453,365	\$668,943	\$869,119	\$1,110,013	25%	28%
Student Instructional Support						
Certified Salaries (110)	\$83,131	\$75,448	\$73,500	\$103,263	6%	40%
Noncertified Salaries (120)	\$31,207	\$64,247	\$71,843	\$72,424	23%	1%
Group Health Insurance (222)	\$3,314	\$5,420	\$12,460	\$24,879	66%	100%
Operational Supplies (611)	\$5,269	\$8,403	\$5,078	\$13,624	27%	168%
Dues and Fees (810)	\$661	\$4,527	\$6,893	\$11,626	105%	69%
Telephone (531)	\$2,108	\$3,781	\$11,874	\$10,781	50%	-9%
Social Security-Certified Employee Retirement (212)	\$5,970	\$6,683	\$5,576	\$7,800	7%	40%
Social Security-Noncertified Employee Retirement (211)	\$2,738	\$4,856	\$5,432	\$5,462	19%	1%
Other Purchased Professional and Technical Services (319)	\$800	\$25,169	\$1,206	\$4,538	54%	276%
Postage and Postage Machine Rental (532)	\$1,101	\$1,332	\$1,443	\$1,807	13%	25%
Group Life Insurance (221)	\$0	\$120	\$234	\$422	N/A	80%
Other Employee Benefits (241 to 290)	\$2,114	\$2,830	\$1,741	\$174	-46%	-90%

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Travel (580)	\$52	\$284	\$0	\$17	-24%	N/A
Printing and Binding (550)	\$493	\$1,432	\$612	\$0	-100%	-100%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,350	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$140,309	\$204,530	\$197,893	\$256,819	16%	30%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$62,537	\$69,066	\$72,644	\$99,293	12%	37%
Heating and Cooling for Buildings - Electricity (621)	\$13,635	\$17,489	\$33,465	\$42,961	33%	28%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$13,823	\$15,767	\$22,692	\$30,092	21%	33%
Operational Supplies (611)	\$3,640	\$11,051	\$9,857	\$14,598	42%	48%
Noncertified Salaries (120)	\$0	\$0	\$6,269	\$9,615	N/A	53%
Purchased Services; Student Transportation Services (510)	\$1,590	\$5,365	\$199	\$7,427	47%	> 500%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$4,150	\$4,520	\$5,137	N/A	14%
Utility Services Water and Sewage (411)	\$0	\$0	\$2,739	\$4,456	N/A	63%
Purchased Property Services; Cleaning Services (420)	\$4,156	\$7,117	\$7,492	\$2,008	-17%	-73%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$989	\$1,474	N/A	49%
Food Purchases (614)	\$284	\$353	\$702	\$1,117	41%	59%
Purchased Property Services; Repairs and Maintenance Services (430)	\$66	\$63	\$655	\$895	92%	37%
Other Communication Services (533 to 539)	\$261	\$348	\$558	\$795	32%	42%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$480	\$736	N/A	53%
Bank Service Charges (871)	\$596	\$233	\$190	\$700	4%	269%
Dues and Fees (810)	\$0	\$0	\$25	\$527	N/A	> 500%
Advertising (540)	\$3,298	\$4,675	\$317	\$252	-47%	-21%
Official Bond Premiums (525)	\$432	\$782	\$0	\$175	-20%	N/A
Miscellaneous Objects (876 to 899)	\$1,224	\$427	\$0	\$0	-100%	N/A
Judgments Against the School Corporation (820)	\$0	\$10,000	\$0	\$0	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$5,833	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$2,883	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$114,259	\$146,887	\$163,793	\$222,257	18%	36%
Nonoperational						
Purchased Property Services; Rentals (440)	\$204,023	\$245,226	\$383,520	\$405,786	19%	6%
Improvements Other Than Buildings (715)	\$0	\$0	\$0	\$133,414	N/A	N/A
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$25,772	\$6,082	N/A	-76%
Operational Supplies (611)	\$266	\$0	\$0	\$6,065	119%	N/A
Equipment (730)	\$19,229	\$55,182	\$833	\$4,317	-31%	418%

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are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$1,922	\$13,833	\$4,841	\$2,420	6%	-50%
Computer Hardware (741)	\$1,557	\$49,313	\$399	\$704	-18%	77%
Purchased Property Services; Construction Services (450)	\$5,872	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$569	\$0	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$150	\$0	N/A	-100%
Food Purchases (614)	\$0	\$0	\$3,196	\$0	N/A	-100%
Interest on Bonds or Notes (832)	\$10,691	\$4,605	\$0	\$0	-100%	N/A
Nonoperational Total	\$244,128	\$368,160	\$418,710	\$558,788	23%	33%
Grand Total	\$952,060	\$1,388,519	\$1,649,516	\$2,147,877	23%	30%